

TAX INCREMENT REINVESTMENT ZONES

For information purposes, FY2007- CIP includes projects funded by the city's Tax Increment Reinvestment Zones (TIRZ). Created by the city according to state law, each TIRZ receives all incremental property tax revenues collected by the city within the boundaries of the TIRZ beyond that collected in the year the TIRZ was created. The TIRZ then uses property tax funds, and other income, to make improvements within the TIRZ that would otherwise be built by the city. These improvements generate private sector investments in the TIRZ that would not otherwise occur. The improvements are administered through the zone board, and, in all but two cases, a redevelopment authority.

Funding for the TIRZ projects may come from several sources including: direct developer financing pursuant to a developer reimbursement agreement, redevelopment authority bond financing, loans from financial institutions, and from incremental tax revenue provided through Harris County or a school district. Each TIRZ develops a project plan to govern resource allocation and project decisions. City Council approves project plans, amendments to those plans, and bond sales the TIRZ may conduct to finance improvements.

The projects are specific to the zones and are not funded through any City CIP or through one of the major departmental programs. For the FY period, the projects, identified by zone, collectively total \$135 million and include street paving, water, sewer, storm sewer, lighting, landscaping, park improvements, and a variety of pedestrian infrastructure improvements.

The information contained in this section of the CIP has been taken from the TIRZ project plans. The levels of specificity in these plans vary.

The remainder of the FY2007-2011 CIP has been reviewed to determine which projects are located inside a TIRZ, thereby making them potentially eligible for TIRZ funding. Adopted CIP projects located inside a TIRZ could be funded by the TIRZ instead of utilizing City funds programmed in this CIP. Potential for TIRZ financing is determined by the financial capability of the TIRZ and the eligibility of the project under the TIRZ's project plan.

2007 - 2011 CAPITAL IMPROVEMENT PLAN
CITY OF HOUSTON - SUMMARY

Council District	CIP No.	Project	Through 2005	Estimated 2006	2007	2008	2009	2010	2011	Project Total
C	T-0103	Lamar Terrace - Streetscape Enhancements			30					30
C	T-0104	Reconstruction of West Alabama and McCulloch Circle Intersection			60					60
DI	T-0201	Elgin Corridor Enhanced Pathways (Brazos to Main)			652	500				1,152
DI	T-0202	Midtown Future Parks		347	1,000	700	300			2,347
DI	T-0206	Midtown - Parker District Street Reconstruction			1,508	1,118				2,626
DI	T-0213	McGowen Reconstruction: 100-1800 Hamilton to Albany		1,000	5,478	4,478				10,956
DI	T-0214	Houston Technology Center Phase II	764	2,410	300					3,474
I	T-0215	FTA-Academic Walk					497	397	306	1,200
I	T-0301	Mainstreet Corridor East-West Improvements			246	1,786	1,520			3,552
I	T-0304	Market Square Park				300				300
D	T-0703	OST TIRZ OST and Griggs Landscape Project		104	582	940				1,911
D	T-0704	Dixie Dr. Area Residential Development		1,308	2,740	630				4,678
D	T-0709	Calloway Park		36	281					317
D	T-0710	Trees on the Corridors			50	50				100
B	T-1102	Greens Bayou Hike and Bike Trails		220	2,000					2,220
O	T-1103	Buckboard Park			560					560
D	T-1105	Airline Dr. Improvements			250	2,000	1,000			3,250
B	T-1110	I45 & Beltway 8 Underpass Improvements		30	570					600
B	T-1112	Airline Corridor Streetscape and Sidewalks			60	1,040		993	993	3,086
O	T-1113	Greenspoint Drive Improvements			75	725	200	625		1,625

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B	T-1114	Greenspoint Dr. Bridge			640	500				1,140
B	T-1115	NHMCCD Film School Facility (Mall Site)			250	1,000	2,000	1,000		4,250
B	T-1116	Aldine Bender Improvements						1,450	1,450	2,900
DI	T-1402	Fourth Ward Infrastructure			350	500	1,000	1,000	1,000	4,080
G	T-1601	San Felipe Phase II Reconstruction:			1,950	3,760				7,943
G	T-1602	San Felipe Phase III - Post Oak Blvd to 610			459	940	3,760			7,499
C	T-1604	Sage Rd. at Rice Phase II			614					614
G	T-1606	South Post Oak Lane Reconstruction - Guilford to San Felipe			500	3,055				3,555
G	T-1607	Ambassador Way Construction		139	567					706
G	T-1608	Guilford Way Reconstruction (McCue to Post Oak)				667				708
C	T-1610	West Alabama Phase II Reconstruction - Rice to Post Oak Blvd.				290	2,004			2,294
C	T-1611	Chimney Rock Reconstruction - US 59 to Richmond					470	2,180	3,678	6,640
G	T-1612	Hallmark, Garretson, Lynn Reconstruction					300	5,000		5,341
CG	T-1619	Westheimer Pedestrian Improvements			1,178					1,178
CG	T-1620	Uptown Area Traffic Signals		66	1,000					1,634
CG	T-1622	Uptown Area Right of Way Acquisition		1,006	1,531		2,000			5,323
C	T-1623	Uptown Area intersection and Signalization Improvements		2,000	1,402					3,402
A	T-1701	Bunker Hill Reconstruction: I-10 to Long Point		60	500	2,000	2,000			4,560
AG	T-1702	Gessner Widening: Barry Knoll to I-10		189	7,410					7,773
G	T-1703	Barryknoll/Kingsridge Realignment				100	650			750

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AG	T-1704	Memorial City Area Drainage		75	125	500				700
AG	T-1705	Memorial City Area East/West Mobility		75	250	1,250	1,000			2,575
A, G	T-1706	Memorial City Area Traffic Signalization Improvements					350	1,000	785	2,135
A	T-1707	Gessner Improvements: I-10 to south of Westview			150	500				650
A	T-1708	Witte Improvements: I-10 to South of Westview						170	1,000	1,170
A	T-1709	Lumpkin Improvements: I-10 to Westview						370	2,180	2,550
C	T-1901	Upper Kirby Area Drainage Improvements			125					144
C	T-1902	Upper Kirby Area Traffic Operational Improvements		375	375					750
C	T-1903	Richmond/Weslayan Intersection Reconstruction			270					270
C	T-1907	Upper Kirby Area Pedestrian Accessibility Improvements		70	450					520
C	T-1909	Kirby Dr. Reconstruction - San Felipe to Westheimer						1,000	2,050	3,050
C	T-1910	Kirby Dr. Reconstruction - US 59 to Richmond			700	3,500				4,200
C	T-1911	Kirby Dr. Reconstruction - Westheimer to Richmond		600	3,650	4,000				8,250
C	T-1912	Kirby Dr. Drainage Improvements (Laterals)				700	3,450	1,350		5,500
F	T-2001	Fondren/Bellaire Intersection Reconst.		1,221	3,501					6,355
F	T-2008	Bellaire @ Gessner Intersection improvements			1,039					1,039